



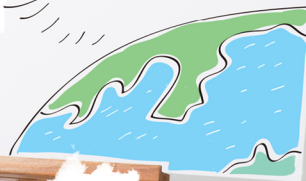
XV. 재 정

Public Finance

XV. 재정



예천군
YECHEONGUN



1. 국세징수	
Collection of National Taxes	369
2. 지방세 부담	
Local Tax Burden	370
3. 지방세 징수	
Collection of Local Taxes	371
4. 예산결산총괄	
Summary of Budget & Settlement	373
5. 일반회계 세입예산 개요	
Budget Revenues of General Accounts	374
6. 일반회계 세입결산	
Settled Revenues of General Accounts	376
7. 일반회계 세출예산 개요	
Budget Expenditure of General Accounts.....	377
8. 일반회계 세출결산	
Settled Expenditure of General Accounts	378
9. 특별회계 예산결산	
Settled Budget of Special Accounts.....	379
10. 교육비 특별회계 세입결산	
Settled Revenues of Special Accounts for Education	380
11. 교육비 특별회계 세출결산	
Settled Expenditure of Special Accounts for Education	381
12. 군 공유재산	
Public Properties Commonly Owned by Gun	382
13. 지방재정자립지표	
Local Finance Independence Indicator	384

1. 국세 징수

1. Collection of National Taxes

단위 : 백만원

Unit : million won

연별 Year	합계 Grand total	내 국 세 Internal taxes										
		계 Total	직접세 Direct taxes									간접세 Indirect Tax
			소계 Sub total	소득세 Income	근로 장려금 Earned Income Tax Credit	자녀 장려금 Child Tax Credit	법인세 Corporation Profit tax	상속세 Inheritance	증여세 Gift	자산재 평가세 Asset Revaluation	부당 이득세 Excess profits	소계 Sub-total
2011	67,131	73,477	91,254	47,742	...	...	42,461	409	642	-	-	-21,565
2012	87,909	95,634	102,097	47,521	...	...	53,191	457	928	-	-	-11,473
2013	39,423	48,672	83,399	47,991	...	...	31,301	1,194	2,913	-	-	-38,780
2014	46,346	55,981	85,712	61,167	-4,516	-	27,236	301	1,524	-	-	-35,571
2015	373,297	383,180	98,006	75,951	-5,762	-2,604	28,320	582	1,519	-	-	280,390

연별 Year	내국세 Internal taxes							교통 에너지 환경세 Transportation	방위세 Defense tax	교육세 Education	농어촌 특별세 Special tax for rural develop ment	종합 부동산세 Compre -hensive Real estate
	간접세 Indirect Tax					인지세 Stamp tax	과년도 수입 Revenues from previous year					
	부가 가치세 Value added	개별 소비세 special excise	주세 Liquor	증권 거래세 Securities exchange	전화세 Telephone							
2011	-21,021	-724	62	118	-	143	3,645	-1,273	-	-7,787	2,570	144
2012	-10,923	-712	61	101	-	145	4,865	-8,792	-	-1,418	2,286	199
2013	-38,263	-673	64	92	-	143	3,910	-9,478	-	-1,510	1,344	395
2014	-35,236	-488	62	91	-	132	5,708	-9,593	-	-1,475	1,049	384
2015	-63,978	344,174	74	120	-	160	4,624	-9,375	-	-1,464	695	261

자료 : 영주세무서

※ 영주시, 봉화군, 예천군 합계자료임

2. 지방세 부담

2. Local Tax Burden

단위 : 백만원

Unit : million won

연별 Year	지방세 Local taxes	인구(외국인제외) Population (excluding foreigners)	1인당 부담액(원) Tax burden per capita(won)
2011	26,398	46,579	566,736
2012	25,966	46,027	564,147
2013	24,708	45,573	542,163
2014	28,942	45,104	641,668
2015	41,980	44,674	939,696

연별 Year	세대(외국인세대제외) Households (excluding foreign household)	세대당부담액(원) Tax burden per household(won)	
2011	21,430	1,231,825	
2012	21,378	1,214,613	
2013	21,385	1,155,389	
2014	21,394	1,352,799	
2015	21,395	1,962,157	

자료 : 재무과

3. 지방세 징수

3. Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

연별 Year	합계 Total	도세 Si, Dotaxes	시군세 Si, Guntaxes	보통세 Ordinary Taxes
				도세 Metropolitan Do taxes
				취득세 Acquisition
2011	25,056,922	14,592,844	10,464,078	11,263,305
2012	24,682,403	13,330,448	11,351,955	9,759,552
2013	23,500,299	11,456,222	12,044,077	7,842,935
2014	27,838,311	15,486,188	13,352,123	11,161,701
2015	40,466,889	25,332,539	15,134,350	20,757,258

연별 Year	보통세 Ordinary Taxes			
	도세 Metropolitan Do taxes			군세 Gun taxes
	등록 & 면허세 Registration & licence	레저세 Leisure	지방소비세	주민세 Inhabitant
2011	391,843	—	—	188,474
2012	416,845	—	—	194,738
2013	439,537	—	—	207,157
2014	569,660	—	—	307,299
2015	753,433	—	—	457,339

자료 : 재무과

3. 지방세 징수(계속)

3. Collection of Local Taxes(Cont'd)

단위 : 천원

Unit : 1,000 won

연별 Year	보통세 Ordinary Taxes			
	군세 Gun taxes			
	지방소득세 Local income	재산세 Property	자동차세 Automobile	담배소비세 Tobacco consumption
2011	2,054,698	1,718,930	3,970,941	2,372,797
2012	2,078,007	2,151,492	4,201,773	2,511,441
2013	2,278,342	2,237,463	4,418,291	2,703,025
2014	2,219,073	2,661,321	4,344,492	2,619,804
2015	3,797,343	4,097,702	4,203,855	2,485,370

연별 Year	목적세 Objective Taxes		과년도수입 Revenue from previous year	
	도세 Do Taxes		도세 Do Taxes	군세 Gun taxes
	지역자원시설세	지방교육세 Localeducation		
2011	195,122	2,629,042	113,532	158,238
2012	221,751	2,914,334	17,966	214,504
2013	237,959	2,931,900	-46,109	199,799
2014	264,718	3,342,178	147,931	200,134
2015	280,470	4,170,504	-629,126	92,741

자료 : 재무과

4. 예산결산 총괄

4. Summary of Budget & Settlement

단위 : 천원

Unit : 1,000 won

연별 Year	예 산 현 액 Budget			세 입 Revenue		
	계 Total	일반회계 General accounts	특별회계 Special accounts	계 Total	일반회계 General accounts	특별회계 Special accounts
2011	328,582,485	311,349,464	17,233,021	334,164,179	317,306,675	16,857,504
2012	358,890,166	342,718,188	16,171,978	365,860,252	350,379,474	15,480,778
2013	389,156,565	368,123,076	21,033,489	393,851,593	372,383,072	21,468,521
2014	407,054,496	379,457,483	27,597,013	415,457,297	386,387,367	29,069,930
2015	444,393,315	411,660,134	32,733,181	457,833,109	418,930,139	38,902,970

연별 Year	세 출 Expenditure			잉 여 Surplus		
	계 Total	일반회계 General accounts	특별회계 Special accounts	계 Total	일반회계 General accounts	특별회계 Special accounts
2011	276,719,116	264,688,158	12,030,958	15,233,126	12,336,664	2,896,462
2012	308,698,379	294,965,504	13,732,875	19,486,134	18,335,012	1,151,122
2013	322,262,280	306,104,623	16,157,657	16,013,493	14,171,845	1,841,648
2014	341,244,404	320,764,198	20,480,206	22,725,387	18,838,882	3,886,505
2015	372,058,691	349,673,950	22,384,741	30,102,247	19,764,055	10,338,192

자료 : 재무과

5. 일반회계 세입예산 개요¹⁾

단위 : 백만원

연별	합계 Total	지방세 Local tax	계	세외수입 Non-tax revenue				
				소계	경상적 세외수입 Current non-tax revenues			
					재산임대수입 Property rents	사용료수입 Rents	수수료수입 Fees	사업수입 Business product
2011	286,379	10,022	22,722	5,132	125	1,751	430	805
2012	303,525	10,260	24,739	5,134	114	1,738	358	899
2013	332,401	11,200	29,421	5,528	69	1,738	387	1,219
2014	329,248	12,200	24,747	5,988	90	2,221	444	1,043
2015	366,392	13,500	10,201	5,315	111	2,226	475	936

연별	세외수입 Non-tax revenue	지방교부세 Local share tax	조정교부금 Control grants	재정 보전금 Control grants	보조금 Subsidies	지방채 Local borrowing
	임시적세외수입 Temporary non-tax revenues					
	지난년도수입 Revenue from previous year					
2011	98	140,291	—	5,398	107,946	—
2012	70	158,763	—	7,783	101,980	—
2013	70	169,743	—	6,696	115,341	—
2014	100	170,954	—	7,921	113,426	—
2015	100	166,892	—	9,621	144,669	—

자료 : 기획감사실

주 : 1) 최종 예산액임

5. Budget Revenues of General Accounts

Unit : million won

세외수입 Non-tax revenue							Year
경상적 세외수입 Current non-tax revenues		임시적 세외수입 Temporary non-tax revenues					
징수교부금수입 Collection grants	이자수입 Interest	소계	재산매각수입 Property disposal	부담금 Allotment	과징금 및 과태료 등 Fines and penalties etc	기타수입 Other income	
241	1,780	17,590	488	168	—	501	2011
225	1,800	19,605	330	351	—	3,901	2012
295	1,820	23,893	573	246	—	1,345	2013
370	1,820	983	120	330	—	433	2014
448	1,119	4,886	827	60	236	3,663	2015

보전수입 등 및 내부거래 Conservation revenues and Internal transaction								Year
계 Total	보전수입 등 Conservation revenues				내부거래 Internal transaction			
	소계 Sub-total	잉여금 Net surplus	전년도이월금 Carry over	융자금원금 수입 Loan collection	소계 Sub-total	전입금 Transferred from	예탁금 및 예수금 Contribution	
16,335	14,570	13,161	1,409	—	1,765	1,765	—	2011
14,953	13,864	12,337	1,527	—	1,089	1,089	—	2012
21,659	19,692	18,335	1,357	—	1,967	1,967	—	2013
17,776	16,069	14,172	1,897	—	1,707	1,707	—	2014
21,509	18,839	18,839	—	—	2,670	2,670	—	2015

6. 일반회계 세입결산

6. Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	지방세 Local tax	세외수입 Non-tax revenue	지방교부세 Local share tax
2011	317,307	10,464	49,293	144,676
2012	350,379	11,351	65,676	166,433
2013	372,383	12,044	66,211	173,591
2014	318,401	12,352	11,401	174,900
2015	418,930	15,134	14,420	172,580

연별 Year	조정교부금 Control grants	보조금 Subsidies	지방채 Local borrowing	보전수입 등 내부거래 Conservation revenues and Internal transaction
2011	5,248	107,626	—	—
2012	7,783	99,136	—	—
2013	5,693	114,844	—	—
2014	8,083	111,665	—	—
2015	11,070	137,433	—	68,293

자료 : 재무과

7. 일반회계 세출예산 개요¹⁾

7. Budget Expenditure of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare
2011	286,379	8,772	14,599	1,709	20,013	43,201	41,892
2012	303,525	10,594	10,439	2,024	22,492	37,877	45,231
2013	332,399	11,039	18,045	2,935	25,258	38,914	48,616
2014	329,250	12,354	15,548	2,157	19,505	34,086	55,489
2015	366,392	19,504	17,199	2,298	32,932	34,241	62,714

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 Industry Small and medium enterprises	수송 및 교통 Transportation, Traffic	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2011	6,861	57,546	616	14,000	32,625	200	3,057	41,288
2012	6,477	60,748	741	14,147	45,977	—	2,499	44,279
2013	7,477	70,664	581	17,508	41,210	—	3,855	46,297
2014	7,012	76,313	1,227	11,354	40,913	—	5,068	48,224
2015	6,227	74,254	7,250	14,256	39,826	—	3,503	52,188

자료 : 기획감사실, 2008년 부터 서식 변경
주 : 1) 최종예산액임.

8. 일반회계 세출결산

8. Settled Expenditure of General Accounts by Si, Gun

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public Administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare
2011	264,688	8,553	12,962	1,688	15,629	34,691	42,032
2012	294,965	9,701	10,265	2,006	21,940	42,228	42,636
2013	306,104	10,470	16,624	2,906	17,823	38,249	47,521
2014	320,764	10,742	15,570	2,066	21,358	33,064	54,462
2015	349,673	19,965	16,040	2,275	31,915	32,956	60,545

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 Industry Small and medium enterprises	수송 및 교통 Transportation, Traffic	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2011	7,129	57,138	594	14,318	29,117	200	—	40,637
2012	6,274	58,570	701	14,675	42,791	—	—	43,178
2013	6,880	66,008	538	13,421	40,19	—	—	45,474
2014	6,607	72,991	1,118	12,071	45,508	—	—	47,207
2015	5,840	71,866	5,814	13,601	37,474	—	—	51,382

자료 : 재무과, 2008년 부터 서식 변경

9. 특별회계 예산결산

9. Settled Budget of Special Accounts

단위 : 백만원

Unit : million won

연별 및 회계별 Year & Account	회계수 Accounts	예산 Budget	세입 Revenue	세출 Expenditure
2011	10	17,233	16,857	12,031
2012	10	16,172	15,481	13,733
2013	9	21,033	21,465	16,155
2014	9	27,597	29,070	20,480
2015	9	32,733	38,903	22,385
상수도사업	1	5,122	5,292	5,077
수질개선사업	1	2,931	2,925	2,908
의료보호기금	1	766	777	677
영세민생활안정자금	1	542	371	—
새마을소득금고사업	1	952	935	39
주택관리사업	1	—	715	—
양수발전소주변지원사업	1	478	11,566	465
치수사업	1	8,763	—	4,926
농공지구조성사업	1	13,179	16,322	8,293
기반시설	—	—	—	—

자료 : 재무과

10. 교육비 특별회계 세입결산

10. Settled Revenues of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산① Budget	징수결정액 Estimated amount of collection	수납액② Amount received
2011	1,213,411	1,228,447	1,228,447
2012	1,183,811	1,171,693	1,171,693
2013	2,165,996	744,235	744,235
2014	1,887,430	1,897,343	1,887,343
2015	985,993	991,171	991,171

연별 Year	불납결손액 Deficit	미수납액 Amount unrecived	증감 ② - ① Increase or decrease
2011	—	—	15,036
2012	—	—	-12,118
2013	—	—	-1,421,761
2014	—	—	-87
2015	—	—	5,178

자료 : 예천교육지원청

11. 교육비 특별회계 세출결산

11. Settled Expenditure of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산① Budget	예산결정후 증감액② Change in budget amount after budget finalization		
		전년도이월액 Carry-over from previous year	예비비 지출결정액 Estimanted amount of emergency fund	이용 및 이체 Use & Transfer
2011	14,410,568	203,507	—	—
2012	14,374,464	282,359	—	—
2013	17,169,963	115,472	—	—
2014	13,373,789	3,055,647	—	—
2015	17,102,371	598,010	—	—

연별 Year	예산현액 ①+② Budget amount	지출액 Expenditure	다음년도 이월액 Carry over to next year	불용액 Unused
2011	14,614,075	14,045,043	282,359	286,672
2012	14,656,823	14,284,089	115,472	257,260
2013	17,285,435	14,072,724	3,055,647	157,064
2014	16,429,436	15,680,340	598,010	151,084
2015	17,700,381	14,745,869	2,510,689	443,823

자료 : 예천교육지원청

12. 군 공유재산

단위 :㎡, 천㎡, 천원

연별 및 읍면별	총평가액 Total appraisal lvalue	토지 Land		건물 Building		기계기구 Machinery	
		면적 Area (천㎡)	평가액 Appraisal value	면적 Area (㎡)	평가액 Appraisal value	면적 Area (천㎡)	평가액 Appraisal value
2011	1,104,530,274	28,877	97,496,423	100,383	73,925,012	101	1,191,071
2012	1,305,997,060	28,558	108,954,054	279,870	102,720,914	101	1,191,914
2013	638,527,213	28,892	130,670,515	109,969	110,597,042	95	799,736
2014	725,844,440	29,354	147,562,316	112,451	115,083,466	96	935,548
2015	898,150,160	29,502	163,338,306	118,922	121,232,586	104	1,103,627
예천읍	...	...	...	...	...	...	...
용문면	...	...	...	...	...	...	...
효자면	...	...	...	...	...	...	...
은풍면	...	...	...	...	...	...	...
감천면	...	...	...	...	...	...	...
보문면	...	...	...	...	...	...	...
호명면	...	...	...	...	...	...	...
유천면	...	...	...	...	...	...	...
용궁면	...	...	...	...	...	...	...
개포면	...	...	...	...	...	...	...
지보면	...	...	...	...	...	...	...
풍양면	...	...	...	...	...	...	...

12. Public Properties Commonly Owned by Gun

Unit : m², 1,000m², 1,000 won

선박 Vessel			입목 · 죽 Standing tree & bamboo		공작물 Constructure		기타 Other		Year & Eup, Myeon
척수 Boats	톤수 Ton	평가액 Appraisal value	면적 Area (천 m ²)	평가액 Appraisal value	점 Piece	평가액 Appraisal value	수량(건) Quantity	평가액 Appraisal value	
—	—	—	195,533	13,352,856	17,787	918,564,912	—	—	2011
—	—	—	434,295	14,389,140	19,746	1,078,375,411	66,213	366,470	2012
—	—	—	352,083	6,282,420	8,128	389,322,554	66,240	854,946	2013
—	—	—	352,244	6,589,254	9,529	454,818,910	66,240	854,946	2014
—	—	—	352,265	7,701,073	10,896	601,919,622	66,240	854,946	2015
—	—	—	...	...	...	...	...	...	Yecheon
—	—	—	...	...	...	...	...	...	Yongmun
—	—	—	...	...	...	...	...	...	Hyoja
—	—	—	...	...	...	...	...	...	Eunpung
—	—	—	...	...	...	...	...	...	Gamcheon
—	—	—	...	...	...	...	...	...	Bomun
—	—	—	...	...	...	...	...	...	Homyeong
—	—	—	...	...	...	...	...	...	Yucheon
—	—	—	...	...	...	...	...	...	Yonggung
—	—	—	...	...	...	...	...	...	Gaepo
—	—	—	...	...	...	...	...	...	Jibo
—	—	—	...	...	...	...	...	...	Pungyang

13. 지방재정자립지표

13. Local Finance Independence Indicator

단위 : %

Unit : %

연별 Year	재정자립도 ¹⁾ Financial independence	재정자주도 ²⁾ Financial autonomy	기준재정 수요충족도 (재정력지수) ³⁾ Financial ability indices
2011	11	62	15
2012	12	66	14
2013	12	65	9
2014	11	66	11
2015	12	61	13

자료 : 기획감사실

주 : 1) 재정자립도 = 자체수입(지방세 + 세외수입) / 일반회계 × 100

2) 재정자주도 = 자주재원(지방세 + 세외수입 + 지방교부세 + 조정교부금 + 재정보전금) / 일반회계 예산액 × 100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 × 100 ← 교부전기준